

FRONTIER CENTRAL SCHOOL DISTRICT

ARP GRANT SUMMARY

	Year 1 <u>2021/2022</u>	Year 2 <u>2022/2023</u>	Year 3 <u>2023/2024</u>	<u>TOTAL</u>
ARP GRANT BUDGET				
Professional Salaries	\$ 432,500	\$ 432,500	\$1,710,733	\$2,575,733
Support Staff Salaries	\$ 36,000	\$ 0	\$ 15,000	\$ 51,000
Employee Benefits	\$ 69,000	\$ 69,000	\$ 282,000	\$ 420,000
Purchased Services	\$ 37,500	\$ 35,000	\$ 35,000	\$ 107,500
Supplies & Materials	\$ 479,569	\$ 275,000	\$ 275,000	\$1,029,569
Minor Remodeling	\$ 150,000	\$ 75,000	\$ 50,000	\$ 275,000
Equipment	\$ 181,300	\$ 115,000	\$ 0	\$ 296,300
TOTAL ARP BUDGET	<u>\$1,385,869</u>	<u>\$1,001,500</u>	<u>\$2,367,733</u>	<u>\$4,755,102</u>

<u>FTEs funded through grant:</u>	<u>FTEs funded through grant (starting 23/24):</u>	<u>Also funded through grant:</u>
Substitute Teacher 4	AIS - Math/ELA 12	Major Supplies & Equipment:
AIS - Math/ELA 3	Teacher Asst. 8	- Chromebooks
Summer Counselor 1	Social Worker 4	- Musical Instruments
	Math Teacher 1	Minor Repairs:
	Counselor 1	- Air Handlers