



# FRONTIER NEWS

Budget Issue 2019

HAMBURG, NY 14075



Eighth-graders Parker Wojciechowski, Alexander Pulinski, and Drew Ahmed build circuits.

**STEAM LEARNING** At Frontier Central School District we are focused on offering hands-on and meaningful experiences that align with Science, Technology, Engineering, Arts and Math curriculum in order to prepare our students for their future.



## Annual School Budget Vote and Board of Education Election



TUESDAY, MAY 21, 2019 • POLLS OPEN 7:00 a.m. - 9:00 p.m.

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### One Polling Site For All Frontier Central Schools

Hamburg Senior Community Center  
4540 Southwestern Blvd., Hamburg

**Polls will open on May 21, 2019 from 7:00 a.m. - 9:00 p.m.**

Voting will take place in the gymnasium

**\*Please remember to bring your ID\***

All residents are asked to show one current proof of residency, which may include a driver's license, a non-driver identification card, an utility bill, or a voter registration card. In addition, all individuals voting will be required to provide his/her signature, printed name and address.

**There are two Board of Education Seats Open for the 2019-20 School Year.**



Dr. Richard J. Hughes

## Message from the Superintendent



Dear Frontier Community,

We made it through another busy winter. During that time, we have been working on a budget to increase opportunities for our Falcons while keeping in mind our taxpayers. Over the past year we have asked for your input through two Thought Exchanges. The ideas and priorities shared by our students and community were further explored as I met with each building and department to gather their ideas. All of this is meant to help us constantly strive for excellence and find ways to get better each and every day.

The yearly budget process is not just about expenses and revenues but a living plan that describes our priorities for the coming year and into the future. The goals for 2019-2020 follow this mission and remain the same from the previous budget year:

1. Provide a staffing plan that is focused on student achievement and consistent with instructional goals of the district.
2. Provide facilities that are safe, well-maintained and conducive to the activities of the district.
3. Make budgetary decisions that are consistent with plans for long-term financial sustainability.
4. Effectively communicate budgetary needs and decisions to the public throughout the budget process.

The proposed budget for next year continues to grow existing programs while also building new ones. In this proposed budget we will get considerably closer to our goal of each Falcon having access to a computer for the entire day, also known as One to One by Fall 2020.

STEAM is an ever-growing presence in our schools. Next year will see that growth continue as we give our teachers access to more time to work on projects and our Library Media Specialists a clerk so that they can spend even more time working to prepare our Falcons with the problem-solving and creativity skills they will need in the future.

We are adding a school counselor to the middle school. Each middle school counselor will also work with each of our elementary schools to improve transition and create a K-12 guidance plan. The Academic Learning Center we started last year will now be joined with flexible alternate paths to learning so that students can get the additional help they need to be successful while doing our best to make sure not one of our Falcons falls through the cracks. Our graduation rate was again 92% last year, but I know we are capable of so much more.

More clubs are coming to the Middle School and High School to help our Falcons discover their interests and passions while being more connected to our school and community. Finally, our educators are busy creating new pathways that include ways to accelerate and diversify learning for all our Falcons. All this work won't happen overnight, but we are making it happen as we strive for excellence.

The budgetary decisions being recommended for the community's approval represent plans consistent with the long-term vision of making Frontier the top school district in the area all while being fiscally responsible. We are doing this despite only receiving a 0.88% increase in Foundation Aid while many others received far greater. This still leaves Frontier over \$4,000,000 below what has been promised as part of the Foundation Aid Formula. We continue to do more with less than most other school districts because of the great people we have in our classrooms, halls, cafeterias, and on our buses. Kindly consider supporting this budget by voting on May 21st.

Yours in Blue!!!

Rich

## Character Council Virtues

**April**

***Meekness vs Anger***

Meekness is yielding my personal rights and expectations with a desire to serve.

**May**

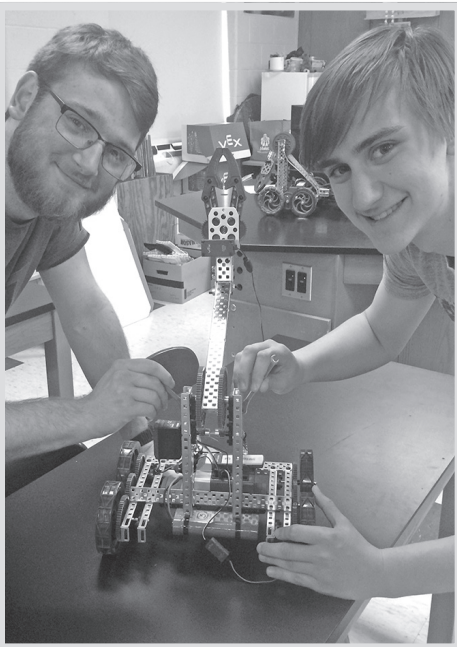
***Security vs Anxiety***

Security is structuring my life around that which cannot be destroyed or taken away.

**June**

***Faith vs Presumption***

Faith is confidence that actions rooted in good character will yield the best outcome even when I cannot see how.





# 2019-2020 EXPENDITURE BUDGET: WHERE THE MONEY GOES

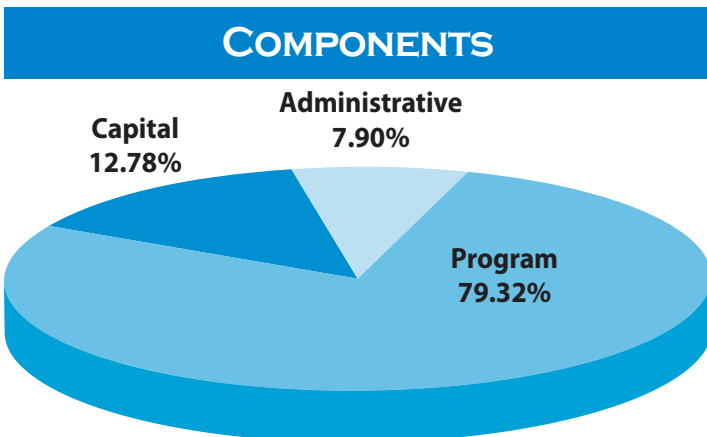
*New York State requires all school districts to report expenditures in three categories: Program, Administrative and Capital. Components are listed below for each category.*

ADMINISTRATIVE COMPONENT	2019-2020	% of Budget
Central Administration	\$309,930	0.36%
Instructional Administration	\$2,780,040	3.22%
Business Administration	\$631,971	0.73%
Board of Education	\$35,150	0.04%
All Other Administrative Activities	\$1,497,049	1.73%
Administrative Fringe Benefits	\$1,561,393	1.81%
<b>Total Administrative Component</b>	<b>\$6,815,534</b>	<b>7.90%</b>

PROGRAM COMPONENT	2019-2020	% of Budget
Regular Instruction	\$31,377,694	36.36%
Special Education	\$11,936,930	13.83%
Extra-curricular	\$841,602	0.98%
Community Ed & Summer School	\$547,142	0.63%
Pupil Transportation	\$3,620,167	4.20%
All Other Program Activities	\$2,592,292	3.00%
Program Fringe Benefits	\$17,535,377	20.32%
<b>Total Program Component</b>	<b>\$68,451,203</b>	<b>79.32%</b>

CAPITAL COMPONENT	2019-2020	% of Budget
Facilities, Grounds & Maintenance	\$4,739,517	5.49%
Judgements, Claims & Tax Refunds	\$40,000	0.05%
Debt Service & Interfund Transfers	\$4,796,017	5.56%
Capital Fringe Benefits	\$1,451,724	1.68%
<b>Total Capital Component</b>	<b>\$11,027,258</b>	<b>12.78%</b>

<b>TOTAL GENERAL FUND BUDGET</b>	<b>\$86,293,994</b>	<b>100.00%</b>
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PROPOSED 2019-2020 BUDGET	
Budget for 2018-19	\$82,993,530
Budget for 2019-20	\$86,293,994
Increase in Budget	\$3,300,464
Percent Increase in Budget	3.98%

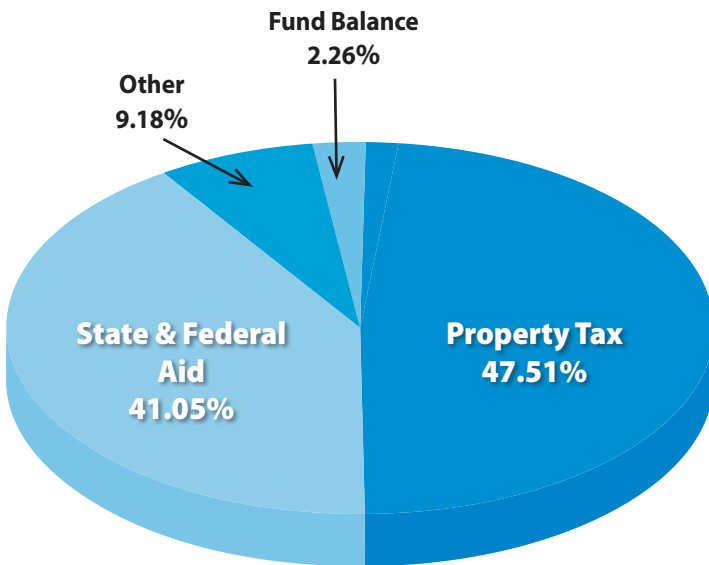


# REVENUES TO SUPPORT THE 2019-2020 BUDGET: WHERE THE MONEY COMES FROM

The following sources represent anticipated revenues to support the 2019-20 budget

SOURCE	2018-2019	% of Budget	2019-2021	% of Budget
Property Tax	\$39,741,467	47.9%	\$40,998,287	47.51%
State & Federal Aid	\$33,679,384	40.6%	\$35,424,540	41.05%
Other Revenue	\$7,922,679	9.5%	\$7,922,679	9.18%
Appropriated Fund Balance	\$1,650,000	2.0%	\$1,948,488	2.26%
<b>Total Revenue</b>	<b>\$82,993,530</b>	<b>100.0%</b>	<b>\$86,293,994</b>	<b>100.00%</b>

## REVENUE



*Frontier maintains one of the lowest property tax rates in Erie County.*

*“Working Together for Excellence” continues to be the theme of accomplishment in the Frontier Central School District, based upon a strong home, school and community partnership.*

## TAX RATE INFORMATION

*Please note that tax rates reflected below may fluctuate due to changes in final assessment figures and equalization rates.*

Town	2018-19	2019-20	Dollar Change	% of Change
Hamburg	\$28.23	\$29.12	\$0.89	3.16%
Eden	\$23.91	\$24.01	\$0.10	0.39%

## Chiavetta’s Chicken BBQ dinners will be available at the Hamburg Senior Community Center from 3:00-7:00 p.m. • May 21

Pre-order your dinners below or email [mstanek@frontiercsd.org](mailto:mstanek@frontiercsd.org) with any questions. Proceeds benefit the classes of 2020 and 2021

Name: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

PLEASE PRINT

# of dinners x \$10 each = \$ \_\_\_\_\_ enclosed # of Senior dinners \$9 each = \$ \_\_\_\_\_ enclosed Dinners will be \$11 at the door

Make checks payable to FRONTIER HIGH SCHOOL and return to:

Mary Stanek at Frontier High School, 4432 Bayview Road, Hamburg, NY 14075

You will get an e-mail confirmation. To redeem, give your name by 6:30 on May 21.

# 2019-2020 Propositions

## **Proposition No. 1 2019-20 BUDGET**

Shall the following resolution be adopted, to wit:

RESOLVED, that the budget for the Frontier Central School District (the "School District") be authorized to expend an amount not to exceed \$86,293,994 for the fiscal year commencing July 1, 2019 and ending June 30, 2020, as presented by the Board of Education (which includes appropriations for the educational program, for transportation supplies, for student instructional supplies, for equipment and materials and for interscholastic sports activities and expenses), is hereby approved and adopted, and the required funds therefor are hereby appropriated, and the necessary real property taxes required shall be raised by a tax on the taxable property in the School District to be levied and collected as required by law.

## **Proposition No. 2 PURCHASE AND FINANCING OF SCHOOL BUSES**

Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education of the Frontier Central School District (the "School District") is hereby authorized to acquire various school buses for use in the transportation program of the School District, at an estimated maximum cost of \$886,324 as presented by the Board of Education, and that such estimated cost thereof (or so much thereof as may be necessary), plus an amount sufficient to cover interest incurred, shall be raised by the levy of a tax upon the taxable property of the School District and collected in annual installments as provided by Section 416 of the Education Law, and in anticipation of such tax, bonds or other obligations (including, without limitation, obligations arising under leases, lease/purchase contracts or installment purchase contracts having a term of not more than five years) of the School District shall be issued or entered into in accordance with applicable provisions of New York State law.

## **Capital Outlay**

The District plans to undertake an approximately \$100,000 Capital Outlay Project in 2019-20 including the removal and replacement of existing deteriorating doors and associated hardware at Frontier Middle School. No debt will be needed to fund this project. The District would receive approximately \$75,000 in state aid in the year following the project.

## **Proposition No. 3 ESTABLISHMENT OF CAPITAL RESERVE FUND**

Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education (the "Board") of the Frontier Central School District (the "District") is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York (the "Fund"); that the Fund shall be known as the "Capital Reserve Fund" of the District; that the Fund shall be established for the purpose of funding, in whole or in part, the cost of any object or purpose for which bonds could be issued by the District in accordance with the local finance law, including, but not limited to, for purposes of funding all or a portion of the costs of the acquisition, construction, reconstruction, expansion, renovation, alteration and improvement of District buildings, facilities, grounds and real property, including the acquisition of original furnishings, equipment, machinery and apparatus required in connection therewith; that the ultimate amount of such Fund shall be not greater than \$6,000,000 plus interest earned thereon; that the probable term of the Fund shall not be longer than 10 years; and that the source of the monies for the Fund shall be (a) the unrestricted fund balance of the District, (b) state aid received as reimbursement for expenditures by the District in connection with District capital improvements and for expenditures from the Fund, to the extent not otherwise required to be reserved by law, (c) the proceeds from the sale of unneeded District furnishings, equipment, machinery and apparatus, and (d) such other sources as the Board or the voters of the District may direct, all as may be permitted by law.

## **Download the Free Blackboard District App**

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- View calendar info
- View sports scores
- Access school and staff info
- Receive important alerts



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[www.facebook.com/FCSDPersonnel](http://www.facebook.com/FCSDPersonnel)



# BOARD OF EDUCATION ELECTION

Frontier residents will elect two (2) candidates to fill the two open seats, each for a four-year term of office. Running for a seat on the Board of Education are:

**Please note that statements from candidates have been reprinted as submitted and were not edited in any manner.**

## Janet MacGregor Plarr



It has been my honor to serve as a Board of Education member for the past twenty-five years. Throughout my tenure with the Board I have been an active participant in many

varied organizations advocating for public education. I have proudly served as a Legislative Network Member for the New York State School Boards Association, and as an Executive Board Member of the Erie County Association of School Boards. Additionally, I am a member of the Erie 1 BOCES Board of Education.

In addition to my Board responsibilities I serve the community through volunteer service with many varied organizations.

I believe that all children deserve equal opportunity for educational excellence. I have proven that I have the leadership ability and the ambition to provide the necessary services to our children by continuing to make well-informed, cost-effective, educationally sound decisions for the Frontier District.

I am a 1982 graduate and life long resident of the Frontier Central School District. I have been paying school taxes since purchasing my first home in 1986. My husband Spencer (Frontier 1979) and I are the proud parents of Spencer (Frontier 2007, Johnson and Wales University 2011) and MacGregor (Frontier 2010, ECC 2012).

## John Kilcoyne, Jr.



The son of Frontier graduates, John Sr. ('59) and Janet ('61), John Kilcoyne Jr. has been a homeowner and resident of Lake View since 2009. He and his wife Shannon,

a Blasdell Elementary Special Education Teacher, are raising their three boys; Brennen (senior), Evan (sophomore), and Liam (in his first year of middle school). The Kilcoyne boys have been very active in Frontier's student government, sports, music and drama offerings all of which John and Shannon have been staunch supporters. John is a strong believer in a well-rounded education that includes a combination of academics, athletics, community involvement and the arts.

Since moving to Lake View, John has been active in the community. He has spent nine years coaching football at Hamburg Little Loop, six years coaching baseball at both Lake Shore Little League and Lake View, and was a founding director of the Frontier Black & Blue Booster Club (FB3C) where he currently holds the position of president.

John has a degree in Business Management and Marketing from Cornell University and is currently the Director of Sales Operations for Allen-Bailey Tag & Label where he oversees the sales, customer service, IT, and marketing departments.

## Davis Podkulski



I am a lifelong Frontier Falcon who attended Big Tree, Frontier Middle School, and Frontier High School (Class of 2012). From there I went to UB, and I expect to graduate

from law school this May, take the bar exam, and practice law locally so I can remain active in the Hamburg community. I still live in my childhood home with my parents (Rich & Gidget) and siblings (Hayden, Lydia, & Chad). Chad is a freshman at the High School.

I first ran for the board in 2014, and I am running again, because I know how important education is to our future—the students of today are the adults of tomorrow. We must prepare every student for their future after Frontier, wherever that may take them.

But I recognize our financial realities. I will continue to lobby state officials and support sound financial planning to prevent cuts or sporadic tax hikes in the future. I always strive to approach my role positively and with an open mind. As a student myself, I bring a perspective not always represented on school boards. It would be an honor to have your vote and serve another term on the board.

## Responsibilities of a Board Member

As a member of the Frontier Central School District Board of Education, you are:

- A representative of the entire community
- A steward of the district's resources
- A leader of the district
- An advocate for public education



## Are you moving over the summer?

If so, please contact the Central Registration Office at 926-1734. This will allow for proper planning of bus routes from your new home.

## Points of Pride

The Frontier Board of Education commended the following Points of Pride at the Tuesday, April 16, 2019, Board of Education meeting.

The Frontier Board of Education and Superintendent, proudly commended the following students and staff:

Middle School Teacher Amber Chandler and her students for their work on the online magazine "The Voice," high school students who were inducted into the National Technical Honor Society and Blasdell Elementary Teacher Nick Penberthy for donating his time to the fourth and fifth-grade boys' Volleyball Club.



Middle School Principal Ryan Sikorski, Andrew Garofalo, Alivia Kalinski, Sarah Jancewicz, Teacher Amber Chandler, James Stayocly, Elizabeth Nunciato, Anthony Garofalo and Superintendent Dr. Richard J. Hughes.



Superintendent Dr. Richard J. Hughes, Nolan Oliver, Hanna Belester, Samantha Dziulko, Isabelle Weller, Riley Bishop, Madison Fiorello, Maya Sobaszek and High School Principal Daniel Charland.



Blasdell Principal Linda Dansa, Blasdell fifth-grade Teacher Nick Penberthy and Superintendent Dr. Richard J. Hughes.

## Elementary Schools Frontier's April 2019 Terrific Kids

We wish to congratulate the Frontier Terrific Kids in Grades 4 and 5 that are honored each month by the Kiwanis Club of Hamburg as being **Thoughtful, Enthusiastic, Respectful, Responsible, Inclusive, Friendly, Impeccable and Caring.**

### BIG TREE

#### Grade 4

Salvatore Guglielmi  
Susannah Hollander  
Parker Lopez  
Cameron McRobb

#### Grade 5

Connor Cox  
Emma Dixon  
Nicholas Finnegan  
Heaven Robertson

### BLASDELL

#### Grade 4

Damien Hanley  
Antonio Fonseca  
Justice Lathrop

#### Grade 5

Keiton Chudoba  
Aerionna Steele  
Devin Doherty  
Garett Andrisani

### CLOVERBANK

#### Grade 4

Griffin Chambers  
Amanda Najuch  
Ava Schmitt  
Jonathan Williams

#### Grade 5

Aurora Bugman  
Bradyn Chudoba  
Amelia Danner  
Jaxon Knapp  
Olivia Owcarz

### PINEHURST

#### Grade 4

Jimmy Connors  
Trista Damon  
Lily Wilkerson  
Nicholas Antonelli  
Tyler Same

#### Grade 5

Patrick Fisher  
Vincent Scott  
Jaidyn Torres  
Cole Esford  
Isabella Scott

## Festival of Arts

Nearly 3,000 guests visited the Festival of Arts on March 30. Student work from every building and grade level was on display at Frontier High School for all to enjoy. The festival featured many multi-media art pieces and some that incorporated technology as well as hands-on workshops that allowed creativity to flow. The event also hosted Graycliff, the Darwin Martin House, Burchfield-Penney Art Center, Albright-Knox Art Gallery, Buffalo State College and Daemen College from the community. Thank you to all who supported the event and made it another successful year!







## High School

### Decorator's House Showcase

The Frontier High School Interior Design Team lead by Art Teacher Deb Townsend and Multi-Media Communications Specialist Lisa LaRusso were fortunate to be selected to participate in the Junior League Buffalo's 2019 Decorator's Show House. Biannually the nonprofit selects a house and then chooses a handful of designers to decorate one room according to strict guidelines. The Interior Design Team chose a "Hemingway's Havana" theme and have been hard at work preparing the room and all of the furniture and decorations that will tie into the tropical 1940s theme. See the Interior Design Team's finished room at the Palmer Centennial House is located at 288 Lincoln Parkway, Buffalo until May 19, admission is \$25.



### Herman Baldillo Spring Visit

For 20 years juniors at Frontier High School have been writing to elementary students at Herman Badillo Bilingual Academy in Buffalo. The students practice their writing skills as well as building character values.

"This is a special program that I look forward to every year. It's amazing to see the students in both schools develop their language skills, but also to see our students step up and be role models," Spanish Teacher Mrs. Renee Kresse said.

The program culminates each year with HBBA students' spring visit to Frontier High School. On March 29, juniors and seniors met with their pen pals and organized a talent show, tour, lunch, prizes and a photo booth. Featuring seven groups with talents from hip hop to Irish dancing, the assembly naturally transitioned into a dance party to the Jazz Ensemble's rendition of the To Bare dance song.

"The Herman Badillo & Frontier Program is a gift to both the high schoolers and the little kids. It teaches us patience, responsibility and most importantly, builds our character. I've learned so much from my experience," junior Maria Strycharz said.



Juniors Payton Kuryak and Amanda Kocher take a selfie with their pen pals.

## Middle School

### Bald for Bucks

Frontier Middle School once again stepped up to benefit cancer research. Blowing last year's record-breaking total of over \$33,000 out of the water, this year students and staff raised over \$38,000 as a part of the Bald for Bucks fundraiser for Roswell Park Comprehensive Cancer Center. In addition to increasing the total raised, the number of students participating to get their hair shaved, cut or get colored hair extensions more than doubled to 82. Middle School staff were also involved; one teacher and a former guidance counselor going bald, three teachers getting their hair cut and many more opting for colored hair extensions.



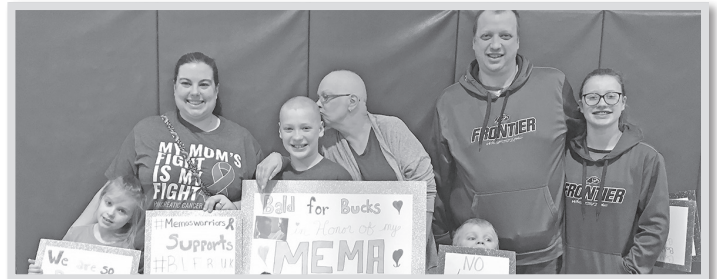
Seventh-graders Isabella Jusiak and Isabela Vega



Madelyn Bacon and Julia Tufan



Seventh-grader Elliot Reitz



Brennan Drew fundraised with his family, "Mema's Warriors," in honor of his grandmother.

## Annual School Budget Vote/

## School Board Election

TUESDAY, MAY 21, 2019

POLLS OPEN 7:00 a.m. - 9:00 p.m.

## Big Tree Elementary

### Celebrity Readers Kick off PARP

The Big Tree Elementary Parent Teacher Association (PTA) held its First Annual Celebration of Reading on March 14. The Celebration of Reading aims to promote literacy through the Pick a Reading Partner (PARP) initiative and raise career awareness amongst the elementary students.

Celebrity Readers were paired with a classroom teacher. Celebrity Readers included police officers, firefighters, medical personnel, an accountant, a paralegal, an editor, and many more. In the classroom, they read a story, spoke about their career, and answered students' many questions.

Thank you to all of the Big Tree parents and community members that made this event a success and one that can go on for years to come.



### Students Skate for SABAH

Big Tree students challenged by disabilities put in hours of hard work over the course of a several months at the Bud Bakewell Riverside rink. Special education teachers and aides accompanied the students every Monday morning to the rink to practice for the 2019 SABAH Celebration on Ice. This year's theme was "And The Winner Is..."

This incredible event took place Saturday March 16, 2019 at the Key Bank Center. The mission of Spirited Athletes Bold At Heart (SABAH) is to enrich the quality of life for individuals challenged by a physical, cognitive and/or emotional disability. Skating with SABAH provides education, therapeutic recreation and promotes fitness along with developing social and communication skills.



## Blasdell Elementary

### Month-long Reading

March means reading at Blasdell Elementary. Starting March 1, the school kicked off Parents as Reading Partners (PARP), which encourages students to grab a reading partner and track their reading for a month. The assembly was "Dino-Mite" just like this year's theme and set the stage for many reading activities throughout the month. From a Mismatch Spirit Day to Drop Everything and Read (DEAR), students focused on their reading skills.

Fifth-graders in Mr. Nicholas Penberthy's combined their love of reading and the annual basketball tradition of 'March Madness.' Each student logged their reading from February 25 to March 18 with the goal of reading 500 pages, 25 each night. The number of pages each student read determined the number of NCAA March Madness Tournament teams they could choose during the Team Selection Breakfast. All students met or exceeded the 500-page goal with top three readers being Lucas Pitirri (2,474 pages), Mia Lucarelli (2,187 pages) and Ginny Palmer (2,625 pages). The classroom goal of 10,000 pages was almost doubled. The student whose team wins the tournament will win a prize package.



Mr. Penberthy's Class collectively read 20,000 pages for a March Madness activity.



Blasdell Elementary students participated in Mismatch Spirit Day during PARP.

## Cloverbank Elementary

### Cloverbank Pre-K Tries Green Eggs and Ham

Dr. Seuss was known for his wonderful, weird and fanciful ideas, but maybe none more than that of "Green Eggs and Ham." Cloverbank Elementary Pre-Kindergarteners in Mrs. Teresa Yeager's class tried out this infamous culinary combination recently for the author's birthday. The students then voted yes or no for the colorful breakfast snack. When the votes were tallied, the students were split on their preference for the odd treat. Students also dressed as one of Dr. Seuss' most beloved characters – The Cat in the Hat, by making and wearing his trademark accessory – a tall, striped, red and white hat!



Mrs. Yeager, center, poses in her Green Eggs and Ham shirt with Ava and Braylan, also dressed in Dr. Seuss attire.



Haleigh, Elowyn and Sophia gave a thumbs up to Green Eggs and Ham.

### Taking it to the Bank

School Banking is new to Cloverbank and is now in full swing! Every Thursday morning, "CloverBankers" arrive in room 207 to make their deposits. They leave with a smile and a feeling of personal responsibility and accomplishment, as well as some fun stickers and prizes. If you are interested in your child becoming a CloverBanker, feel free to send a note to your child's teacher asking for an application or email Mrs. Dvornski at [hdvornski@frontiersd.org](mailto:hdvornski@frontiersd.org).



Cloverbankers recently made a bank deposit.

## Pinehurst Elementary

### First Grade Math Rappers

First-grade students at Pinehurst Elementary have been working on remembering their doubles math facts, and what better way to do that than to rap it? The kids dressed as their favorite rapper and dropped some "sick beats." "It's the doubles baby, Let's go, Let's go! 4+4=8, That's great! 7+7=14, Let's Lean!"



### Living Wax Museum

Mrs. Marong's and Mrs. Edwards' second-grade class put on their second annual living wax museum in the small gym at Pinehurst Elementary. The students were first introduced to biographies starting with President Theodore Roosevelt. The students then got to choose and research someone they admired. They learned how to use programs like Kiddle (Google for kids), graphic organizers and Google Docs. After all their hard work, the children dressed up and made posters. Once the wax museum was opened and someone pushed the "play button" on their hand, they recited a short bio about "themselves." The students did an amazing job with a huge turnout of parents. It was such a hit that toward the end of the day some of the student wax figures claimed to be "Out of Order!"



Amelia Sonner as Amelia Earhart



Olivia Zephro as Susan B. Anthony



Bradley Bluff as Wayne Gretzky



## Frontier Central District News

Published by the  
**Board of Education**  
**Frontier Central Schools**  
 5120 Orchard Avenue, Hamburg, NY 14075

### Superintendent of Schools

Richard J. Hughes, Ed.D.

### 2018-19 Board of Education

Janet MacGregor Plarr, President  
 David Patton, Vice-president  
 Larry J. Albert  
 Patrick Boyle  
 Dr. Mary Ann Costello  
 Martin Lalka  
 Davis Podkulski

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District Resident

## SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$ 82,993,530	\$ 86,293,994	\$ 85,037,174
Increase/Decrease for the 2019-20 School Year		\$ 3,300,464	\$ 2,043,644
Percentage Increase/Decrease in Proposed Budget		3.98 %	2.46 %
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 39,741,467	\$40,998,287	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 39,741,467	\$ 40,998,287	\$ 39,741,467
F. Total Permissible Exclusions	\$ 849,056	\$ 850,817	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$ 38,892,411	\$ 40,147,470	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 38,892,411	\$ 40,147,470	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval)	\$ 0	\$ 0	
Administrative Component	\$ 6,909,772	\$ 6,815,534	\$ 6,761,498
Program Component	\$ 65,255,859	\$ 68,451,203	\$ 67,572,268
Capital Component	\$ 10,827,899	\$ 11,027,258	\$ 10,703,408

### Contingency Budget

should the 2019-2020 budget be defeated, pursuant to Section 2023 of Education Law, the 2019-2020 Contingent Budget reflects the following preliminary assumptions:

- 1) Equipment appropriations will be eliminated except for State Aided Hardware, students with special needs equipment and equipment essential to maintain educational programs.
- 2) Costs for use of buildings by certain outside groups will be required to be offset by revenue charged to these groups.
- 3) The Tax Levy will remain flat at the 2019-2020 school year level as required by law.

	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 455

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Frontier Central School District, Erie County, New York, will be held at the Hamburg Senior Community Center, 4540 Southwestern Blvd., Hamburg, NY, in said district on Tuesday, May 21, 2019, between the hours of 7:00 am and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.