



THE STATE EDUCATION DEPARTMENT/ THE UNIVERSITY OF THE STATE OF NEW YORK/ALBANY, NY 12234

Grants Finance, Room 510W, Education Building, Albany, NY 12234
Tel. (518) 474-4815 Fax (518) 486-4899
Email: GRANTSWEB@NYSED.GOV

REVISED
Update to Final Due Date
3/17/22 SEM

Grant Award Recipient SUPERINTENDENT FRONTIER CSD S 5120 ORCHARD AVE HAMBURG, NY 14075-5657	Date 02/24/22
	Project Number 5880210810
	Agency Code 141604060000
Funding Source ARP ESSER 3	DUNS Number 796646297
CFDA Index Number 84425U	Law PL 117--2 N/A ARP OF 2021
Federal Award Identification Number (FAIN) S425U210022 THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	Regulations EDGAR&2CFR AS APPLICABLE
	Commissioner's Regulations NA
Federal Award Date 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	Maximum Indirect Cost Rate SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
Federal Awarding Agency US DEPT OF ED.	Funding Dates/Period of Performance 03/13/20-09/30/24
Approved Budget Total* \$4,060,704 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	First Payment \$406,070
	Final Report (FS-10-F Long Form) Due 10/30/24
SED Fiscal Contact SARAH MARTIN/SABRINA MCGINTY (518)474-4815	SED Program Contact ERICA MEAKER CARESACT@NYSED.GOV (518)473-0295

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source: ARP-ESSER

Report Prepared By: KAREN LEWANDOWSKI

Agency Name: FRONTIER CENTRAL SCHOOL DISTRICT

Mailing Address: 5120 ORCHARD AVE

Street

HAMBURG

NY

14075

City

State

Zip Code

Telephone # of
Report Preparer: 716-926-1710 x 1122

County: ERIE

E-mail Address: KLEWANDOWSKI@FRONTIERCSD.ORG

Project Funding Dates: 3/13/2020 9/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$1,938,235
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Intervention Services Teacher - District Wide	3.00	\$50,000	\$150,000
LEARNING LOSS - Academic Intervention Services Teacher - ELA - Middle School	1.00	\$50,000	\$50,000
LEARNING LOSS - Academic Intervention Services Teacher - ELA - High School	1.00	\$60,000	\$60,000
LEARNING LOSS - Academic Intervention Services Teacher - TOSA - MATH	1.00	\$95,000	\$95,000
LEARNING LOSS - Academic Intervention Services Teacher - MATH - Middle School	1.00	\$50,000	\$50,000
LEARNING LOSS - Academic Intervention Services Teacher - MATH - High School	1.00	\$60,000	\$60,000
Substitute Teachers - District Wide	12.00	\$45,000	\$540,000
Guidance Counselor - 50% Big Tree Elementary / 50% Blasdel Elementary	1.00	\$45,000	\$45,000
Social Worker - 50% Big Tree Elementary / 50% Blasdel Elementary	1.00	\$50,000	\$50,000
Social Worker - 50% Cloverbank Elementary / 50% Pinehurst Elementary	1.00	\$50,000	\$50,000
LEARNING LOSS - Academic Intervention Services Social Worker - District Wide	1.00	\$50,000	\$50,000
Social Worker - District Wide	1.00	\$50,000	\$50,000
LEARNING LOSS - Academic Intervention Services Teacher - Blasdel Elementary	1.00	\$95,696	\$95,696
LEARNING LOSS - Academic Intervention Services Teacher - Blasdel Elementary	1.00	\$93,523	\$93,523
Academic Intervention Services Teacher - Cloverbank Elementary	1.00	\$44,486	\$44,486
Academic Intervention Services Teacher - Cloverbank Elementary	1.00	\$46,995	\$46,995
Academic Intervention Services Teacher - Big Tree Elementary	1.00	\$66,488	\$66,488
Academic Intervention Services Teacher - Big Tree Elementary	1.00	\$65,918	\$65,918
LEARNING LOSS - Academic Intervention Services Teacher - Pinehurst Elementary	1.00	\$95,127	\$95,127
Academic Intervention Services Teacher - Pinehurst Elementary	1.00	\$60,000	\$60,000
LEARNING LOSS - Math Interventionist - Pinehurst Elementary	1.00	\$45,000	\$45,000
Teacher Assistant (MTSS) - Big Tree Elementary	1.00	\$25,000	\$25,000
Teacher Assistant (MTSS) - Blasdel Elementary	1.00	\$25,000	\$25,000
Teacher Assistant (MTSS) - Pinehurst Elementary	1.00	\$25,002	\$25,002

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$50,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Campus Monitor - High School	2.0 FTE 2 positions x 40 weeks x 35 hours	\$12.50 per hour	\$35,000
Grant Faculty Liaison	1.0 FTE Annual stipend x 3 years	\$5,000 per year	\$15,000

PURCHASED SERVICES

Subtotal - Code 40			\$335,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Grant Development Counsel	Robert J. Miller Associates	\$2,800 per month x 12 months	\$33,600
Employee Assistance Program	Child & Family Services of Erie County, Inc.	\$1,575 per month x 12 months	\$18,900
Grant Director	K. Lewandowski	\$2,500 per month x 37 months	\$92,500
Repairs to Gym Partition Doors at High School	10100, Inc.	Safety System Replacement - \$4,950 Lump Sum Fee for nControl Gym System, Control Box, Infrared Sensors, Cages, Restes, Wire, and Installation - \$15,050	\$20,000
Replace Exterior Doors	Door Specialists	Lump Sum Fee: Frontier Educational Center - \$50,000, Blasdell Elementary - \$50,000, Big Tree Elementary - \$20,000	\$120,000
Replace Windows	Window Specialists	Frontier Educational Center Materials-\$25,000, Labor-\$25,000	\$50,000

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$1,112,004

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Flute - Yamaha YFL200	14.00	\$800.00	\$11,200
Oboe - Fox333	7.00	\$2,500.00	\$17,500
Clarinet - Yamaha YCL200	14.00	\$800.00	\$11,200
Bass Clarinet - Selmer 1430LP	7.00	\$1,500.00	\$10,500
Bassoon - Fox51	1.00	\$4,000.00	\$4,000
Alto Saxophone - Yamaha YAS26	11.00	\$900.00	\$9,900
Tenor Saxophone - Yamaha YTS480	7.00	\$2,000.00	\$14,000
Baritone Saxophone - Yamaha YBS52	2.00	\$4,000.00	\$8,000
Trumpet - Yamaha YTR2330	13.00	\$900.00	\$11,700
Horn - Conn 6D	3.00	\$2,400.00	\$7,200
Trombone - King 607F	3.00	\$1,000.00	\$3,000
Baritone - Yamaha YEP321	2.00	\$1,700.00	\$3,400
Tuba - Yamaha YBB105WC	3.00	\$2,500.00	\$7,500
Violin - Sam Shen SV100	11.00	\$400.00	\$4,400
Viola - Sam Shen SA100	14.00	\$500.00	\$7,000
Cello - Sam Shen SC80	7.00	\$650.00	\$4,550
String Bass - Sam Shen SB80	7.00	\$1,300.00	\$9,100
Portable PA System 1000W	4.00	\$100.00	\$400
Acoustic Guitar	15.00	\$90.00	\$1,350
Music Stands	48.00	\$25.00	\$1,200
Horn - Conn 14D (8)	8.00	\$1,300.00	\$10,400
Trombone - King 606 (8)	8.00	\$425.00	\$3,400
Baritone - Yamaha YEP201 (8)	8.00	\$1,500.00	\$12,000
Tuba - Eastman EBB231 (4)	4.00	\$1,775.00	\$7,100
Large numbered/alpha rug	4.00	\$750.00	\$3,000
Classroom chairs	30.00	\$100.00	\$3,000
Trapezoid Tables	20.00	\$250.00	\$5,000
24x48 rectangle tables	4.00	\$250.00	\$1,000
Water tables w/covers	2.00	\$500.00	\$1,000
Water Manipulatives	4.00	\$100.00	\$400
Easels/white boards	2.00	\$750.00	\$1,500
Dramatic Play-wood appliances	2.00	\$1,000.00	\$2,000
Manipulative Sets	4.00	\$200.00	\$800
Book Shelves	3.00	\$500.00	\$1,500
8 1/2 " Ball Sets	2.00	\$100.00	\$200
Dice Sets	8.00	\$25.00	\$200
12x24' Parachute	4.00	\$75.00	\$300
Color Blocks	4.00	\$75.00	\$300
Block Play Package	2.00	\$650.00	\$1,300
Puppet Theaters	2.00	\$400.00	\$800

Set of 12 puppets	2.00	\$150.00	\$300
Play Dishes	4.00	\$100.00	\$400
Food Sets-100 pcs	2.00	\$200.00	\$400
Wooden Puzzle Sets	2.00	\$200.00	\$400
Diversed Dolls set of 6	2.00	\$100.00	\$200
Set of 10 Trucks	2.00	\$60.00	\$120
Childcraft Step Stool	2.00	\$100.00	\$200
Junior Learning Alphabet	2.00	\$40.00	\$80
Mobile Cubbies	14.00	\$400.00	\$5,600
Chromebooks	3000.00	\$250.00	\$750,000
Smartboards - Projector Based	12.00	\$4,167.00	\$50,004
Food Service Shelving System	4.00	\$500.00	\$2,000
65 - Barrel Fans for Ventilation	65.00	\$1,000.00	\$65,000
Masks for Band/Orchestra Students	1000.00	\$25.00	\$25,000
Portable Room Sanitizers	8.00	\$1,250.00	\$10,000

Employee Benefits

Subtotal - Code 80

\$364 165

Benefit

Proposed Expenditure	
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Social Security

	\$63,079
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Social Security - Learning Loss	
	ANALYSIS

	\$25,420
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Retirement

NYS Teachers	
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	\$20,720
	\$99,706

NYS Teachers - Learning Loss

\$40,180

New York State Employees	
Other Pension	

Other - Pension	

Health Insurance	
Health Insurance	

	\$3,210
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Health Insurance - Learning Loss

Worker's Compensation

	\$19,805
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Worker's Compensation - Learning Loss

	\$65,622
	\$26,415

Unemployment Insurance	
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	\$26,445

Other(Identify)

Medicare	\$14,753
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Medicare - Learning Loss	
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\$5,945

[illegible]

EQUIPMENT

Subtotal - Code 20			\$261,300
Description of Item	Quantity	Unit Cost	Proposed Expenditure
CNC Shark HD-4 Extended Router	1.00	\$5,000.00	\$5,000
Dust System for 2 Wood Shops	1.00	\$25,000.00	\$25,000
20" Planer - Powermatic	1.00	\$5,300.00	\$5,300
Lawn Mower	1.00	\$66,000.00	\$66,000
Lawn Mower	1.00	\$35,000.00	\$35,000
Trailer	1.00	\$5,000.00	\$5,000
Water Cannon	1.00	\$15,000.00	\$15,000
Sod Cutter	1.00	\$5,000.00	\$5,000
Heavy Duty Lawn Sweeper	1.00	\$5,000.00	\$5,000
BobCat/Skidsteer	1.00	\$65,000.00	\$65,000
CPU Servers	5.00	\$6,000.00	\$30,000

CF121
 ENTRY DATE 03/02/22
 PROJECT 5880210810
 SED CODE 141604060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 FRONTIER CSD

RUN DATE 03/02/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,938,235.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	50,000.00	END DATE	09/30/24
PURCH SERVICES	40	335,000.00	AMENDMENT #	
SUPP & MATERIAL	45	1,112,004.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	364,165.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.7
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	261,300.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	4,060,704.00	406,070.00	3,654,634.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	4,060,704.00	406,070.00	3,654,634.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	02/18/22	02/24/22	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
030222	564557F	INIT	000	03/22	01	406,070.00	588021	030222			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.