

FRONTIER CENTRAL SCHOOL DISTRICT

CRRSA GRANT SUMMARY

CRRSA GRANT BUDGET	Year 1	Year 2	<u>TOTAL</u>
	<u>2021/2022</u>	<u>2022/2023</u>	
Professional Salaries	\$ 1,370,199	\$ 1,278,233	\$ 2,648,432
Support Staff Salaries	\$ 15,000	\$ 40,500	\$ 55,500
Employee Benefits	\$ 196,057	\$ 184,700	\$ 380,757
Supplies & Materials	\$ 271,174	\$ 250,000	\$ 521,174
Minor Remodeling	\$ 500,000	\$ 0	\$ 500,000
Equipment	\$ 112,733	\$ 0	\$ 112,733
TOTAL CRRSA BUDGET	<u>\$ 2,465,163</u>	<u>\$ 1,753,433</u>	<u>\$ 4,218,596</u>

	<u>GEER2</u>	<u>ESSER2</u>
2021/2022 Budget	\$187,652	\$2,249,333
2022/2023 Budget	<u>\$187,651</u>	<u>\$1,593,960</u>
Total per Funding	<u>\$375,303</u>	<u>\$3,843,293</u>
Total CRRSA Grant	<u>\$4,218,596</u>	

<u>FTEs funded through grant:</u>		<u>Also funded through grant:</u>
AIS - Math/ELA	12	Major Supplies & Equipment:
Teacher Asst.	8	- Student Management System
Social Worker	4	- Science Equipment & Tools
Teacher	2	Minor Repairs:
Math Teacher	1	- FEC Boiler
Counselor	1	