

Finance & Budget Committee

AGENDA

March 19, 2019 ~ 6:00 pm

FEC ~ Room 108

1. YTD 2019 Budget Performance
 - a. Payroll
 - b. Healthcare

2. 2020 Budget Update
 - a. Discuss guidelines for Gap resolution – new healthcare projections

3. FCEA Negotiations
 - a. Update

4. McKinley Mall