

**Finance & Budget Committee**

**AGENDA**

**November 17, 2020**

**5:00**

**Location – Remote Link**

1. Budget Goals – Merged with Instruction [Attached]
  - a. Discuss approach given Covid uncertainty - model/funding
  - b. Financial Plan – variable discussion
  
2. Budget 2021 Updates – Key Categories
  - a. Attached - Payroll Comparison [Attached]
  - b. Attached - Healthcare Comparison [Attached]
  - c. Transportation Aid threatened [Attached]
  - d. Model Considerations – what if?
  
3. Facilities Positions – Proposed Changes [Attached]
  - a. HS
  - b. Maintenance
  
4. Other Items