

Finance & Budget Committee

AGENDA

October 20, 2020

5:00

Location – Remote Link

1. Fund Balance Plan
 - a. Attached

2. Budget Calendar Draft 2022
 - a. Attached

3. Budget Goals – Initial Discussion 2022
 - a. Discuss approach given Covid uncertainty- model/funding
 - b. Attached – last year’s combined budget and instructional goals

4. FCEA
 - a. Attached

5. Budget 2021 Updates – Key Categories
 - a. Attached - Payroll Comparison
 - b. Attached - Healthcare Comparison

6. Other Items
 - a. Unemployment Update