

Finance & Budget Committee
AGENDA
September 16, 2020
9:00 AM
Location – Remote Link

1. Deficit Impact
 - a. Attached

2. Review of BOE Open Session Discussion
 - a. Add 6 fte Elementary teachers to serve virtual student load
 - b. Attached - Quick data review of staffing vs Lancaster and OP

3. Options to Offset Added Costs [Finance Office]

4. Transition Plan [Finance Office]
 - a. The District would have to construct a transition plan.
 - i. K teachers could co-teach for a period of time to ease transitions of both original F2F students and new virtual students.
 - ii. New virtual teachers would co-teach for a period of time to ease transition with new virtual students.