



FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

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Finance & Budget Committee

AGENDA

March 21, 2023

5:00 PM

Location – Executive Board Room FEC

1. Budget Update

- a. Review of major expense lines such as payroll, benefits, utilities, and comparison of expenses/revenues from 21-22 and 22-23.**

2. Cost of Ownership

- a. Senior Center vs. FEC**

3. Miscellaneous

- a. Capital Reserve ~ \$5M**
 - i. Transportation Boiler Room**
 - ii. Senior Center**

- b. 2023-2024 Staffing Recommendations/PowerPoint**