



FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

HAMBURG, NY 14075-5657

Telephone: (716) 926-1717 Fax: (716) 627-1075

Finance & Budget Committee

AGENDA

February 7, 2023

5:00 PM

Location –Executive Board Room FEC

1. Budget Update

- a. Review of major expense lines such as payroll, benefits, and comparison of expenses/revenues from 21-22 and 22-23.

2. Budget Process & Presentation

- a. \$100MM Discussion

3. Negotiations

- a. FCASA

4. Safety & Security

- a. HVAC
- b. Fob

5. Miscellaneous

- a. Rental Agreement with ECC