

Finance & Budget Committee

AGENDA

April 2, 2019 ~ 5:00 pm

FEC ~ Room 108

1. YTD 2019 Budget Performance
 - a. Payroll
 - b. Boces
2. 2020 Budget Update
 - a. Gap closure
 - i. Healthcare
 - ii. State Aid ?
 - iii. Fund Balance
3. Negotiations [handouts]
 - a. FCEA - terms and conditions
 - b. Management Confidential - terms and conditions
 - c. Contract Amendment
4. McKinley Mall
 - a. 2018/2019 proposed assessment
 - b. 2019/2020 proposed assessment