## Finance & Budget Committee

## AGENDA

## October 15, 2019

## FEC ~ Room 108

- 1. Discussion of 2021 Budget Goals
- 2. Draft Budget Calendar 2021
- 3. 2020 Fund Balance Plan
- 4. Payroll to date 2020
- 5. Healthcare to date 2020
  - a. Explore efficiencies and /or risk mitigation
    - 1. RFP's