

# **Finance & Budget Committee**

## **AGENDA**

**January 21, 2020**

**5:00 PM**

**FEC ~ Room 108**

1. 2020 Budget Update
  - a. Payroll 2020 - update
  - b. Healthcare 2020 –update
  - c. Boces 2020 - update
2. Rollover Budget
3. FCRNA Negotiations