

Finance & Budget Committee

AGENDA

April 16, 2019 ~ 5:00 pm

FEC ~ Room 108

1. YTD 2019 Budget Performance
 - a. Payroll
 - b. Boces
 - c. Healthcare

2. 2020 Budget Update - Final Questions?

3. Contracts
 - a. FCEA – ratification schedule
 - b. Contractual Items - terms and conditions
 - i. Supt Secretary
 - ii. OT/PT
 - iii. District Treasurer
 - iv. Management Confidential
 - v. Transition Specialist
 - c. Contract Amendment

4. Community Ed / B & A School Program revisions