

# **Finance & Budget Committee**

## **AGENDA**

**March 3, 2020**

**5:00 PM**

**FEC ~ Room 108**

1. 2020 Budget Update
  - a. Payroll 2020 – update
    - i. Staffing
  - b. Healthcare 2020 –update
2. 2021 Budget
  - a. Gap Options