

Finance & Budget Committee

AGENDA

October 16, 2018 ~ 5:00 pm

FEC ~ Room 108

1. Budget vs Actual 2018 Audit [handout]
2. YTD 2019 Budget Performance [handout]
 - a. Boces Services
3. Draft 2018-19 Fund Balance Plan [handout]
4. Draft 2019-20 Budget Calendar [handout]
5. Discuss Long Range Financial Plan
6. Discuss Ongoing Capital Projects [\$24.4 million Phase I and II, \$1.8 million Multi-Use Field]