

# **Finance & Budget Committee**

## **AGENDA**

**March 5, 2019 ~ 5:00 pm**

**FEC ~ Room 108**

1. YTD 2019 Budget Performance
  - a. Payroll
  - b. Boces
  
2. 2020 Budget Update
  - a. Boces
  - b. Discuss guidelines for Gap resolution
  
3. FCEA Negotiations
  - a. Update
  - b. OT/Extended Hours
  
4. Bus Purchase
  
5. McKinley Mall