

Finance & Budget Committee

AGENDA

February 12, 2019 ~ 5:00 pm

FEC ~ Room 108

1. YTD 2019 Budget Performance
 - a. Payroll

2. 2020 Budget Update
 - a. Retirement Impact
 - b. Boces
 - c. Tax Cap Calculation

3. Transportation Technology

4. FCEA Negotiations

5. 2019 Capital Reserve