#### Frontier Central School District

# BOARD OF EDUCATION FINANCE & BUDGET COMMITTEE MEETING September 8, 2015 – 4:30 PM

### **MINUTES**

Present: Bret Apthorpe, Dave Patton, Myra Pinker, Janet Plarr, Carolyn

Robertson

### The committee established the following goals:

- 1. Become knowledgeable with current district financial position
- 2. Establish long-range negotiation goals
- 3. Develop a long-term capital improvement financial plan
- 4. Identify budget development goals
- 5. Develop long-term financial plan
- The committee agreed these five goals should be on the website.
- The Board of Education will sign off on negotiation goals in Executive Session.
- Myra explained that there is a large bubble of teachers moving through their pay steps. She will provide the group an illustration ration of this at our next meeting.

## Next Meeting:

- 1. Carolyn will present 457 Plan.
- 2. Begin to review district financial position.
- 3. Begin to outlay budget development process and goals.