

# **Finance & Budget Committee**

## **AGENDA**

**June 21, 2016 ~ 5:30pm**

1. Negotiations updates:
  - a. FCTA: update on salary and benefit discussions
  - b. FCEA: update on proposals and discussions
  - c. Managerial/Confidential: discuss salary and benefit recommendations
2. Reserves and Fund Balance Plan
  - a. Review resolutions on June 21<sup>st</sup> BOE agenda
3. Financial Planning & Facilities Plan
  - a. Discuss moving Buildings & Grounds work into different financial bucket, i.e. capital outlay, capital project, etc