

Finance & Budget Committee

AGENDA

February 7, 2017 ~ 4:30pm

1. Review 2016-17 financial projections
2. Review 2017-18 rollover budget
3. Discuss change items being considered in 1st draft of 2017-18 budget
4. Review state aid projections based on the Governor's proposal
5. Review preliminary tax cap calculation
6. Discuss options for construction manager services