

# **Finance & Budget Committee**

## **AGENDA**

**March 15, 2016 ~ 4:30pm**

1. Budget:
  - a. Review major changes included in updated revenue and expenditure budgets
  - b. Review “watch list” positions added to 2016-17 Budget Positions List
  - c. Discuss options for closing the budget gap and decide on recommended plan
  - d. Review updated fiscal sustainability graphs
  - e. Discuss 2016-17 Capital Outlay Project options
  
2. Negotiations:
  - a. FCEA - No update
  - b. FCTA – Update from 3/10/16 meeting