

# **Finance & Budget Committee**

## **AGENDA**

**Cloverbank Elementary School, Room 103**

**April 19, 2016 ~ 4:30pm**

1. Budget update
  - a. bus purchases in proposed budget
2. Negotiations updates
  - a. FCRNA
  - b. FCTA
  - c. FCEA
3. Long-term facilities planning
  - a. Update on Buildings & Grounds Committee work geared toward long-term facilities plan
4. Long-term financial planning
  - a. Demo of program